

## **ATTACHMENT B**

**INDICATIVE IMPLEMENTATION PLAN AND  
PROJECT BUDGET ALLOCATION**



## DRAFT CULTURAL RIBBON STRATEGY

### Indicative implementation plan and project budget allocation

	Priority Projects / Actions	Strategy Alignment	Indicative Estimate	Connectivity	Imagination	Identity
HARDWARE	1	Improve wayfinding to and along the route	Legible Sydney	Existing Program	✓	✓
	2	Conduct walking and accessibility audit and scope upgrade opportunities  Scope opportunities to improve the experience of nature on the foreshore	Liveable Green Network	Existing Programs / \$150,000	✓	✓
			Walking Strategy and Action Plan 2015-2030			
			City Operations Program of works			
			Inclusion (Disability) Action Plan 2014-2017			
			Urban Ecology Strategic Action Plan 2014			
3	Conduct lighting study including safety audit and scope improvements	Sydney Lights Public Domain Design Code	\$150,000	✓	✓	
		City Operations Program of works				
		OPEN Sydney Strategy and Action Plan				
4	Scope cycling amenity improvements	Cycle Strategy and Action Plan 2007-2017	Existing Program	✓		
5	Nature and Culture Walk Interpretative Infrastructure	Creative City Cultural Policy and Action Plan 2014-2024	\$760,000	✓	✓	✓
		City Art (Eora Journey)				
SOFTWARE	6	Nature and Culture Walk: Content Development	Creative City Cultural Policy and Action Plan 2014-2024	\$120,000	✓	✓
	7	Nature Culture Walk: Digital media and smart technology development	City Art			
				Creative City Cultural Policy and Action Plan 2014-2024		
PARTNERSHIP	8	Establish a Memorandum of Understanding for a unified vision for the walk	NA	✓	✓	✓
	9	Investigate partnership opportunities to deliver public domain improvements	NA	✓		✓
Total estimated costs not covered by other programs			\$1,180,000			

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The City's Long Term Financial Plan includes capital works funding of \$1.2M for the Cultural Ribbon, with an allocation of \$0.3M in 2016/17 and a further \$0.9M in 2017/18.